

Parking Account as Required by S.55 of The Road Traffic Regulation Act 1984 (As Amended)

Financial

YEAR	2016-2017
ON-STREET	
<i>Income</i>	£
Pay & Display / Meters	(548,232)
Residents' & Visitors' Permits	(312,813)
Business Permits	(11,941)
Other non-PCN income	(127,675)
PCN income (On & Off Street)	(3,736,749)
Total On-Street Income	(4,737,411)
PARKING	
<i>Expenditure</i>	
Building costs	218,829
Contractors	986,822
In-house staff	1,157,320
Other expenditure	650,235
Plant/Vehicle Costs	47,603
Recharges	1,103,358
Total Expenditure	4,164,167
(Surplus)	(573,244)

Application of On Street Surplus as follows:	
Additional Highways Expenditure*	573,244
Remaining Surplus to be allocated	0

*Out of £1.489m eligible expenditure

Statistical

Number of higher level PCNs issued	60,213
Number of lower level PCNs issued	10,990
Number of PCNs paid	51,182
Number of PCNs paid at discount rate	43,382
Number of PCNs against which an informal or formal representation was made	20,421
Number of PCNs cancelled as a result of informal or formal challenge	4,773
Number of PCNs written off	477
Number of vehicles immobilised	0
Number of vehicles removed	0