

# London Borough of Havering

## SECTION 251 OUTTURN STATEMENT 2016/17



**Havering**  
LONDON BOROUGH

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# **Table A : LA Level Information**

| Description                                                                                  | Early Years       | Primary           | Secondary         | SEN/Special      | AP/PRU           | Post School      | Gross              | Income         | Net                | Net/(Budget<br>16 17 Totals) | Net/(Outturn<br>15 16 Totals) |
|----------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|--------------------|----------------|--------------------|------------------------------|-------------------------------|
| <b>1 SCHOOLS EXPENDITURE</b>                                                                 |                   |                   |                   |                  |                  |                  |                    |                |                    |                              |                               |
| 1.0.1 Individual Schools Budget (ISB) (after academy recoupment)                             | 11,727,763        | 70,832,550        | 13,564,397        | 1,161,305        | 558,333          |                  | 97,844,348         |                | 97,844,348         | 177,028,640                  | 99,213,091                    |
| <b>DE-DELEGATED ITEMS</b>                                                                    |                   |                   |                   |                  |                  |                  |                    |                |                    |                              |                               |
| 1.1.1 Contingencies                                                                          |                   | 261,246           | 221,740           |                  |                  |                  | 482,986            | 0              | 482,986            | 284,340                      | 180,263                       |
| 1.1.2 Behaviour support services                                                             |                   | 196,306           | 0                 |                  |                  |                  | 196,306            | 0              | 196,306            | 207,760                      | 206,280                       |
| 1.1.3 Support to UPEG and bilingual learners                                                 |                   | 212,390           | 0                 |                  |                  |                  | 212,390            | 0              | 212,390            | 213,090                      | 193,474                       |
| 1.1.4 Free school meals eligibility                                                          |                   | 19,536            | 13,515            |                  |                  |                  | 33,051             | 11,031         | 22,020             | 21,850                       | 22,300                        |
| 1.1.5 Insurance                                                                              |                   | 582,120           | 50,400            |                  |                  |                  | 632,520            | 0              | 632,520            | 632,520                      | 585,070                       |
| 1.1.6 Museum and Library services                                                            |                   | 0                 | 0                 |                  |                  |                  | 0                  | 0              | 0                  | 0                            | 0                             |
| 1.1.7 Licences/subscriptions                                                                 |                   | 0                 | 0                 |                  |                  |                  | 0                  | 0              | 0                  | 0                            | 3,080                         |
| 1.1.8 Staff costs - supply cover excluding cover for facility time                           |                   | 446,564           | 78,550            |                  |                  |                  | 525,114            | 0              | 525,114            | 326,340                      | 333,999                       |
| 1.1.9 Staff costs - supply cover for facility time                                           |                   | 53,489            | 57,798            |                  |                  |                  | 111,287            | 28,112         | 83,175             | 73,500                       | 71,071                        |
| <b>HIGH NEEDS EXPENDITURE</b>                                                                |                   |                   |                   |                  |                  |                  |                    |                |                    |                              |                               |
| 1.2.1 Top up funding - maintained schools                                                    | 0                 | 2,186,418         | 396,606           | 1,527,306        | 455,625          |                  | 4,565,955          | 0              | 4,565,955          | 6,124,816                    | 5,587,856                     |
| 1.2.2 Top-up funding - academies, free schools and colleges                                  | 0                 | 359,230           | 1,431,307         | 2,343,757        | 315,630          | 976,408          | 5,426,332          | 0              | 5,426,332          | 4,565,250                    | 3,379,847                     |
| 1.2.3 Top-up and other funding - non-maintained and independent providers                    | 0                 | 47,126            | 77,416            | 1,951,517        | 0                | 923,154          | 2,999,213          | 0              | 2,999,213          | 2,650,280                    | 2,615,572                     |
| 1.2.4 Additional high needs targeted funding for mainstream schools and academies            | 0                 | 56,965            | 80,587            |                  |                  |                  | 137,552            | 0              | 137,552            | 137,552                      | 113,553                       |
| 1.2.5 SEN support services                                                                   | 569,653           | 605,280           | 420,252           | 8,040            | 0                | 0                | 1,603,225          | 0              | 1,603,225          | 1,576,670                    | 1,571,125                     |
| 1.2.6 Hospital education services                                                            |                   |                   |                   | 0                | 74,697           |                  | 74,697             | 0              | 74,697             | 78,150                       | 73,046                        |
| 1.2.7 Other alternative provision services                                                   | 0                 | 28,154            | 203,498           | 1,991            | 479,777          | 17,318           | 730,738            | 0              | 730,738            | 380,270                      | 385,337                       |
| 1.2.8 Support for inclusion                                                                  | 0                 | 0                 | 193,595           | 0                | 0                | 0                | 193,595            | 0              | 193,595            | 152,920                      | 150,927                       |
| 1.2.9 Special schools and PRUs in financial difficulty                                       |                   |                   |                   | 0                | 0                | 0                | 0                  | 0              | 0                  | 0                            | 0                             |
| 1.2.10 PFI and BSF costs at special schools and AP/ PRUs                                     |                   |                   |                   | 0                | 0                | 0                | 0                  | 0              | 0                  | 0                            | 0                             |
| 1.2.11 Direct payments (SEN and disability)                                                  | 0                 | 0                 | 0                 | 0                | 0                | 0                | 0                  | 0              | 0                  | 0                            | 0                             |
| 1.2.12 Carbon reduction commitment allowances (PRUs)                                         |                   |                   |                   | 0                | 0                | 0                | 0                  | 0              | 0                  | 0                            | 0                             |
| <b>EARLY YEARS EXPENDITURE</b>                                                               |                   |                   |                   |                  |                  |                  |                    |                |                    |                              |                               |
| 1.3.1 Central expenditure on children under 5                                                | 329,897           |                   |                   |                  |                  |                  | 329,897            | 0              | 329,897            | 406,030                      | 281,169                       |
| <b>CENTRAL PROVISION WITHIN SCHOOLS SPEND</b>                                                |                   |                   |                   |                  |                  |                  |                    |                |                    |                              |                               |
| 1.4.1 Contribution to combined expenditure                                                   | 0                 | 138,665           | 27,929            | 0                | 12,390           |                  | 178,984            | 0              | 178,984            | 200,000                      | 192,783                       |
| 1.4.2 School admissions                                                                      | 0                 | 297,473           | 206,539           | 3,951            | 0                |                  | 507,963            | 0              | 507,963            | 499,734                      | 516,471                       |
| 1.4.3 Servicing of schools forums                                                            | 0                 | 24,552            | 16,665            | 1,996            | 94               |                  | 43,307             | 0              | 43,307             | 43,250                       | 42,390                        |
| 1.4.4 Termination of employment costs                                                        | 0                 | 0                 | 0                 | 0                | 0                |                  | 0                  | 0              | 0                  | 0                            | 6,479                         |
| 1.4.5 Falling rolls funds                                                                    | 0                 | 3,074             | 286,464           | 0                | 0                |                  | 289,538            | 0              | 289,538            | 500,000                      | 500,816                       |
| 1.4.6 Capital expenditure from revenue (CERA)                                                | 0                 | 0                 | 306,827           | 0                | 0                |                  | 306,827            | 208,408        | 289,419            | 87,490                       | 56,825                        |
| 1.4.7 Prudential borrowing costs                                                             | 0                 | 0                 | 0                 | 0                | 0                |                  | 0                  | 0              | 0                  | 0                            | 0                             |
| 1.4.8 Fees to independent schools without SEN                                                | 0                 | 0                 | 0                 | 0                | 0                |                  | 0                  | 0              | 0                  | 0                            | 0                             |
| 1.4.9 Equal pay - back pay                                                                   | 0                 | 0                 | 0                 | 0                | 0                |                  | 0                  | 0              | 0                  | 0                            | 0                             |
| 1.4.10 Pupil growth/ Infant class sizes                                                      | 0                 | 2,310,845         | 40,302            | 0                | 0                |                  | 2,351,147          | 0              | 2,351,147          | 2,821,007                    | 2,321,533                     |
| 1.4.11 SEN transport                                                                         | 0                 | 0                 | 0                 | 0                | 0                |                  | 0                  | 0              | 0                  | 0                            | 0                             |
| 1.4.12 Exceptions agreed by Secretary of State                                               | 0                 | 0                 | 0                 | 0                | 0                |                  | 0                  | 0              | 0                  | 0                            | 0                             |
| 1.4.13 Other items                                                                           | 2,052             | 89,553            | 62,178            | 1,190            | 350              | 6,259            | 161,582            | 0              | 161,582            | 161,580                      | 156,372                       |
| 1.5.1 Other Specific Grants                                                                  | 0                 | 0                 | 0                 | 0                | 0                | 0                | 0                  | 0              | 0                  | 0                            | 0                             |
| <b>1.6.1 TOTAL SCHOOLS EXPENDITURE (after academy recoupment)</b>                            | <b>12,629,365</b> | <b>78,751,536</b> | <b>17,736,585</b> | <b>7,001,053</b> | <b>1,896,896</b> | <b>1,923,139</b> | <b>119,938,554</b> | <b>247,551</b> | <b>119,691,003</b> | <b>199,173,039</b>           | <b>118,760,729</b>            |
| <b>MEMORANDUM</b>                                                                            |                   |                   |                   |                  |                  |                  |                    |                |                    |                              |                               |
| <b>RECONCILIATION OF SCHOOLS EXPENDITURE</b>                                                 |                   |                   |                   |                  |                  |                  |                    |                |                    |                              |                               |
| 1.7.1 Dedicated Schools Grant brought forward from 2015-16                                   |                   |                   |                   |                  |                  |                  | 2,124,575          |                |                    |                              |                               |
| 1.7.2 Dedicated Schools Grant for 2016-17                                                    |                   |                   |                   |                  |                  |                  | 119,980,000        |                |                    |                              |                               |
| 1.7.3 EFA funding                                                                            |                   |                   |                   |                  |                  |                  | 2,972              |                |                    |                              |                               |
| 1.7.4 Local Authority additional contribution                                                |                   |                   |                   |                  |                  |                  | 0                  |                |                    |                              |                               |
| 1.7.5 Total funding supporting the Schools Expenditure (lines 1.7.1 to 1.7.4)                |                   |                   |                   |                  |                  |                  | 122,107,547        |                |                    |                              |                               |
| 1.8.1 Dedicated Schools Grant carried forward to 2017-18                                     |                   |                   |                   |                  |                  |                  | 2,416,544          |                |                    |                              |                               |
| <b>2 OTHER EDUCATION AND COMMUNITY EXPENDITURE</b>                                           |                   |                   |                   |                  |                  |                  |                    |                |                    |                              |                               |
| 2.0.1 Therapies and other health related services                                            |                   |                   |                   |                  |                  |                  | 0                  | 0              | 0                  | 0                            | 0                             |
| 2.0.2 Central support services                                                               |                   |                   |                   |                  |                  |                  | 1,124,276          | 998,385        | 125,891            | 92,682                       | 134,424                       |
| 2.0.3 Education welfare services                                                             |                   |                   |                   |                  |                  |                  | 484,867            | 114,155        | 370,712            | 419,363                      | 473,342                       |
| 2.0.4 School improvement                                                                     |                   |                   |                   |                  |                  |                  | 928,695            | 268,136        | 660,559            | 616,534                      | 627,473                       |
| 2.0.5 Asset management - education                                                           |                   |                   |                   |                  |                  |                  | 150,933            | 0              | 150,933            | 103,420                      | 78,210                        |
| 2.0.6 Statutory/ Regulatory duties - education                                               |                   |                   |                   |                  |                  |                  | 2,254,558          | 1,076,422      | 1,178,136          | 1,059,111                    | 960,450                       |
| 2.0.7 Premature retirement costs/ Redundancy costs (new provisions)                          |                   |                   |                   |                  |                  |                  | 141,021            | 0              | 141,021            | 0                            | 52,653                        |
| 2.0.8 Monitoring national curriculum assessment                                              |                   |                   |                   |                  |                  |                  | 61,000             | 0              | 61,000             | 61,000                       | 61,000                        |
| 2.1.1 Educational psychology service                                                         |                   |                   |                   |                  |                  |                  | 519,744            | 0              | 519,744            | 662,749                      | 715,092                       |
| 2.1.2 SEN administration, assessment and coordination and monitoring                         |                   |                   |                   |                  |                  |                  | 717,834            | 0              | 717,834            | 714,822                      | 1,011,829                     |
| 2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information |                   |                   |                   |                  |                  |                  | 99,581             | 31,250         | 68,331             | 84,778                       | 70,000                        |
| 2.1.4 Home to school transport (pre 16): SEN transport expenditure                           | 0                 | 0                 | 0                 | 2,134,433        | 0                | 0                | 2,134,433          | 0              | 2,134,433          | 2,112,240                    | 1,980,963                     |
| 2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure     | 0                 | 67,771            | 0                 | 0                | 0                | 0                | 67,771             | 0              | 67,771             | 144,200                      | 89,729                        |
| 2.1.6 Home to post-16 provision: SEN transport expenditure (aged 16-18)                      |                   |                   |                   |                  |                  | 321,767          | 321,767            | 0              | 321,767            | 97,710                       | 247,842                       |
| 2.1.7 Home to post-16 provision: SEN transport expenditure (aged 19-25)                      |                   |                   |                   |                  |                  | 95,385           | 95,385             | 0              | 95,385             | 62,830                       | 75,739                        |
| 2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure  |                   |                   |                   |                  |                  | 0                | 0                  | 0              | 0                  | 0                            | 0                             |
| 2.1.9 Supply of school places                                                                |                   |                   |                   |                  |                  |                  | 271,626            | 0              | 271,626            | 301,085                      | 278,172                       |
| 2.2.1 Young people's learning and development                                                |                   |                   |                   |                  | 0                |                  | 52,266             | 0              | 52,266             | 100,840                      | 64,439                        |
| 2.2.2 Adult and Community learning                                                           |                   | 36,587            | 15,679            | 0                |                  |                  | 1,816,680          | 1,725,351      | 91,329             | 156,456                      | 100,164                       |
| 2.2.3 Pension costs                                                                          |                   |                   |                   |                  |                  |                  | 516,521            | 0              | 516,521            | 556,583                      | 512,221                       |
| 2.2.4 Joint use arrangements                                                                 |                   |                   |                   |                  |                  |                  | 0                  | 0              | 0                  | 0                            | 0                             |
| 2.2.5 Insurance                                                                              |                   |                   |                   |                  |                  |                  | 0                  | 0              | 0                  | 0                            | 0                             |
| 2.3.1 Other Specific Grant                                                                   |                   |                   |                   |                  |                  |                  | 0                  | 0              | 0                  | 0                            | 0                             |
| 2.3.2 Capital Expenditure from Revenue (CERA) (Non-schools budget functions)                 |                   |                   |                   |                  |                  |                  | 0                  | 0              | 0                  | 0                            | 0                             |
| 2.4.1 Total Other education and community expenditure                                        |                   |                   |                   |                  |                  |                  | 11,758,958         | 4,213,699      | 7,545,259          | 7,346,403                    | 7,533,743                     |
| 2.5.1 Capital Expenditure (excluding CERA)                                                   | 25,379            | 16,940,647        | 1,095,810         | 684,363          | 199,300          |                  | 18,945,499         | 377,207        | 18,568,292         |                              |                               |

**Table A1 : Expenditure on  
Children and Young People's  
Services**

|                                                                                                               |                            |                                                                                      |
|---------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------------------------|
| DEPARTMENT FOR EDUCATION DATA COLLECTION<br>Year 2016-17<br>Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES | LA Name <b>Havering</b>    | LA No. <b>311</b>                                                                    |
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|                                                                                                               |                            |                                                                                      |

|                                                                                                                             | PROVISION BY OTHERS |            |              |           | TOTAL EXPENDITURE | INCOME  | NET Current Expenditure | Govt. Grants Inside AEF | Govt. Grants Outside AEF | LEA NET Revenue Expenditure |
|-----------------------------------------------------------------------------------------------------------------------------|---------------------|------------|--------------|-----------|-------------------|---------|-------------------------|-------------------------|--------------------------|-----------------------------|
|                                                                                                                             | OWN PROVISION       | PRIVATE    | OTHER PUBLIC | VOLUNTARY |                   |         |                         |                         |                          |                             |
|                                                                                                                             | (a)                 | (b)        | (c)          | (d)       | (k)               | (l)     | (m)                     | (n)                     | (o)                      | (q)                         |
| <b>SURE START CHILDREN'S CENTRES AND EARLY YEARS</b>                                                                        |                     |            |              |           |                   |         |                         |                         |                          |                             |
| 3.0.1 Spend on individual Sure Start Children's Centres                                                                     | 1,212,911           | 77,283     | 37           | 1,379     | 1,291,610         | 20,768  | 1,270,842               | 0                       | 0                        | 1,270,842                   |
| 3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres | 0                   | 0          | 0            | 23,450    | 23,450            | 0       | 23,450                  | 0                       | 0                        | 23,450                      |
| 3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres                                   | 63,837              | 4,068      | 2            | 73        | 67,980            | 1,093   | 66,887                  | 0                       | 0                        | 66,887                      |
| 3.0.4 Other early years expenditure                                                                                         | 5,056               | 140,531    | 0            | 0         | 145,587           | 0       | 145,587                 | 0                       | 0                        | 145,587                     |
| 3.0.5 Total Sure Start Children's Centres and Early Years Expenditure                                                       | 1,281,804           | 221,882    | 39           | 24,902    | 1,528,627         | 21,861  | 1,506,766               | 0                       | 0                        | 1,506,766                   |
| <b>CHILDREN LOOKED AFTER</b>                                                                                                |                     |            |              |           |                   |         |                         |                         |                          |                             |
| 3.1.1 Residential care                                                                                                      | 126,041             | 2,336,467  | 0            | 0         | 2,462,508         | 94,000  | 2,368,508               | 0                       | 0                        | 2,368,508                   |
| 3.1.2 Fostering services                                                                                                    | 2,185,803           | 6,649,847  | 73           | 0         | 8,835,723         | 0       | 8,835,723               | 59,584                  | 0                        | 8,776,139                   |
| 3.1.3 Adoption services                                                                                                     | 134,024             | 449,860    | 0            | 0         | 583,884           | 115,591 | 468,293                 | 0                       | 0                        | 468,293                     |
| 3.1.4 Special guardianship support                                                                                          | 288,147             | 1,331,640  | 0            | 0         | 1,619,787         | 0       | 1,619,787               | 0                       | 0                        | 1,619,787                   |
| 3.1.5 Other children looked after services                                                                                  | 27,684              | 1,510,203  | 0            | 0         | 1,537,887         | 1,835   | 1,536,052               | 412,473                 | 0                        | 1,123,579                   |
| 3.1.6 Short breaks (respite) for looked after disabled children                                                             | 0                   | 126,447    | 0            | 0         | 126,447           | 0       | 126,447                 | 0                       | 0                        | 126,447                     |
| 3.1.7 Children placed with family and friends                                                                               | 20,500              | 338,627    | 0            | 0         | 359,127           | 0       | 359,127                 | 0                       | 0                        | 359,127                     |
| 3.1.8 Education of looked after children                                                                                    | 8,094               | 0          | 0            | 0         | 8,094             | 0       | 8,094                   | 0                       | 0                        | 8,094                       |
| 3.1.9 Leaving care support services                                                                                         | 32,365              | 647,993    | 0            | 0         | 680,358           | 23,254  | 657,104                 | 0                       | 0                        | 657,104                     |
| 3.1.10 Asylum seeker services - children                                                                                    | 7,600               | 247,383    | 0            | 0         | 254,983           | 5,944   | 249,039                 | 0                       | 0                        | 249,039                     |
| 3.1.11 Total Children Looked After                                                                                          | 2,830,258           | 13,638,467 | 73           | 0         | 16,468,798        | 240,624 | 16,228,174              | 472,057                 | 0                        | 15,756,117                  |
| <b>OTHER CHILDREN AND FAMILIES SERVICES</b>                                                                                 |                     |            |              |           |                   |         |                         |                         |                          |                             |
| 3.2.1 Other children and families services                                                                                  | 1,240               | 18,762     | 0            | 2,438     | 22,440            | 0       | 22,440                  | 0                       | 0                        | 22,440                      |
| <b>SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES</b>                                                                    |                     |            |              |           |                   |         |                         |                         |                          |                             |
| 3.3.1 Social work (including LA functions in relation to child protection)                                                  | 6,999,955           | 4,435,362  | 115,634      | 0         | 11,550,951        | 0       | 11,550,951              | 64,300                  | 0                        | 11,486,651                  |
| 3.3.2 Commissioning and Children's Services Strategy                                                                        | 933,877             | 1,345,038  | 0            | 0         | 2,278,915         | 0       | 2,278,915               | 0                       | 0                        | 2,278,915                   |
| 3.3.3 Local Safeguarding Children Board                                                                                     | 153,997             | 111,169    | 0            | 0         | 265,166           | 25,463  | 239,703                 | 0                       | 0                        | 239,703                     |
| 3.3.4 Total Safeguarding Children and Young People's Services                                                               | 8,087,829           | 5,891,569  | 115,634      | 0         | 14,095,032        | 25,463  | 14,069,569              | 64,300                  | 0                        | 14,005,269                  |
| <b>FAMILY SUPPORT SERVICES</b>                                                                                              |                     |            |              |           |                   |         |                         |                         |                          |                             |
| 3.4.1 Direct payments                                                                                                       | 20,950              | 522,563    | 0            | 0         | 543,513           | 0       | 543,513                 | 0                       | 0                        | 543,513                     |
| 3.4.2 Short breaks (respite) for disabled children                                                                          | 6,741               | 16,753     | 0            | 286,084   | 309,578           | 0       | 309,578                 | 0                       | 0                        | 309,578                     |
| 3.4.3 Other support for disabled children                                                                                   | 0                   | 0          | 0            | 0         | 0                 | 0       | 0                       | 0                       | 0                        | 0                           |
| 3.4.4 Targeted family support                                                                                               | 1,133,974           | 355,522    | 262,064      | 1,451     | 1,753,011         | 21,861  | 1,731,150               | 0                       | 0                        | 1,731,150                   |
| 3.4.5 Universal family support                                                                                              | 319,187             | 20,338     | 10           | 363       | 339,898           | 5,465   | 334,433                 | 0                       | 0                        | 334,433                     |
| 3.4.6 Total Family Support Services                                                                                         | 1,480,852           | 915,176    | 262,074      | 287,898   | 2,946,000         | 27,326  | 2,918,674               | 0                       | 0                        | 2,918,674                   |
| <b>SERVICES FOR YOUNG PEOPLE</b>                                                                                            |                     |            |              |           |                   |         |                         |                         |                          |                             |
| 3.5.1 Universal services for young people                                                                                   | 691,233             | 142,550    | 22           | 0         | 833,805           | 238,079 | 595,726                 | 0                       | 0                        | 595,726                     |
| 3.5.2 Targeted services for young people                                                                                    | 319,187             | 20,338     | 10           | 363       | 339,898           | 5,465   | 334,433                 | 0                       | 0                        | 334,433                     |
| 3.5.3 Total Services for Young People                                                                                       | 1,010,420           | 162,888    | 32           | 363       | 1,173,703         | 243,544 | 930,159                 | 0                       | 0                        | 930,159                     |
| <b>YOUTH JUSTICE</b>                                                                                                        |                     |            |              |           |                   |         |                         |                         |                          |                             |
| 3.6.1 Youth Justice                                                                                                         |                     |            |              |           | 656,724           | 272,229 | 384,495                 |                         |                          |                             |
| 4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)                                      |                     |            |              |           | 0                 | 0       | 0                       |                         |                          |                             |
| 5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)                                               |                     |            |              |           | 36,891,324        | 831,047 | 36,060,277              |                         |                          |                             |
| 5.0.3 Total Children and Young People's Services Expenditure (including CERA)                                               |                     |            |              |           | 36,891,324        | 831,047 | 36,060,277              |                         |                          |                             |
| <b>MEMORANDUM ITEMS</b>                                                                                                     |                     |            |              |           |                   |         |                         |                         |                          |                             |
| <b>SERVICES FOR YOUNG PEOPLE</b>                                                                                            |                     |            |              |           |                   |         |                         |                         |                          |                             |
| 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)                 |                     |            |              |           | 0                 |         |                         |                         |                          |                             |
| 8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)                                                         |                     |            |              |           | 0                 |         |                         |                         |                          |                             |